

BOT Budget Calculator

Total Target Cost Per Student		\$ 1,000.00				
Per-Student (Individual) Costs						
		Amount		Qty	Description	Total
Transportation	Plane Ticket	\$ 500.00	for	1	ticket(s)	\$ 500.00
	Bus or Train Ticket	\$ 35.00	for	1	ticket(s) (Williams Motorcoach to Boston)	\$ 35.00
	Other:	\$ 10.00	for	1	taxi ride to airport for return flight	\$ 10.00
Program Fee (per-student fee, if any, charged by site hosts or other organization)						
	Amount	\$ 25.00	for	1	student (volunteering fee)	\$ 25.00
Lodging	At Service Site	\$ 30.00	for	7	night(s)	\$ 210.00
	En Route	\$ -	for		night(s)	\$ -
Food	Breakfast	\$ 5.00	for	7	day(s)	\$ 35.00
	Lunch	\$ 8.00	for	7	day(s)	\$ 56.00
	Dinner	\$ 10.00	for	7	day(s)	\$ 70.00
	Other (departure tax, visa, etc.)	Departure Tax	\$ 35.00		1 person	\$ 35.00
					Total of Per-Student (Individual) Costs	\$ 976.00
Whole Group Costs						
		Amount		Qty	Description	Total
Vehicle Fees & Fuel	# of Vehicles	Cost per Day/Week				
	Rental Fees	2 \$ 400.00	for	1	week (minivan)	\$ 800.00
Fuel & Mileage Expenses	# of Vehicles	Cost per Tank				
	Rented Vehicle(s) - Fuel	1 \$ 50.00	at	2	tanks	\$ 100.00
	# of Vehicles	Reimbursement Rate				
	Student Vehicle(s) - Mileage	1 \$ 0.540	for	93	miles (roundtrip to Albany Airport) for 4 students on separate flight	\$ 50.22
Tolls	Total per vehicle	\$ 20.00	for	2	vehicle(s)	\$ 40.00
Materials & Miscellaneous (Itemize, i.e., school supplies, building materials, etc.)	Item 1	\$ 500.00	for	1	group contribution to construction supplies	\$ 500.00
	Item 2	\$ -	for			\$ -
	Item 3	\$ -	for			\$ -
	Item 4	\$ -	for			\$ -
					Total of Whole Group Costs	\$ 1,490.22
					<i>Optimal</i> number of students	8
					Per-Student Share of Whole Group Costs	\$ 186.28
					Grand Total Per-Student Cost	\$ 1,162.28
					Per-Student Amount Over (or Under) Target Cost	\$ 162.28
					Target Per-Student Out-of-Pocket Contribution	\$ 250.00
					Remaining Need Per Student	\$ 912.28